

STATE OF MAINE  
Undedicated Revenues - General Fund  
For the Eleventh Month Ended May 31, 2003 and 2002

EXHIBIT IV

Detail of Other Revenues	Month				Year to Date			
	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)	Current Year	Prior Year	Variance Over/(under)	Percent Over/under
0100's All Others	894,134	1,592,284	(698,150)	(43.8%)	13,173,597	11,732,785	1,440,812	12.3%
0300's Aeronautical Gas Tax	103,816	115,677	(11,861)	(10.3%)	815,815	832,185	(16,370)	(2.0%)
0400's Alcohol Excise Tax	1,061,683	1,033,583	28,100	2.7%	11,112,868	10,456,853	656,015	6.3%
0700's Corporation Taxes	921,488	850,010	71,478	8.4%	2,628,406	2,809,147	(180,741)	(6.4%)
1000's Banking Taxes	627,145	707,370	(80,225)	(11.3%)	8,591,560	8,635,410	(43,850)	(0.5%)
1100's Alcoholic Beverages	469,835	334,645	135,190	40.4%	2,766,733	2,689,708	77,025	2.9%
1200's Amusements Tax	-	-	-	-	2,620	3,280	(660)	(20.1%)
1300's Harness Racing Parimutuels	146,696	188,305	(41,609)	(22.1%)	976,713	979,405	(2,692)	(0.3%)
1400's Business Taxes	383,227	260,791	122,436	46.9%	3,729,516	3,501,002	228,514	6.5%
1500's Motor Vehicle Licenses	112,811	275,463	(162,652)	(59.0%)	2,433,426	1,906,805	526,621	27.6%
1700's Inland Fisheries & Wildlife	1,569,565	1,861,253	(291,688)	(15.7%)	15,077,609	16,604,174	(1,526,565)	(9.2%)
1900's Hospital Excise & Other	238,371	46,306	192,065	414.8%	4,093,182	674,275	3,418,907	507.0%
2000's Fines, Forfeits & Penalties	2,071,592	2,582,307	(510,715)	(19.8%)	23,699,135	23,864,907	(165,772)	(0.7%)
2200's Federal Revenues	1,806,336	1,743,050	63,286	3.6%	19,406,470	18,361,887	1,044,583	5.7%
2300's County Revenues	-	-	-	-	810	14,871	(14,061)	(94.6%)
2400's Revenues from Cities & Towns	-	-	-	-	(32)	-	(32)	-
2500's Revenues from Private Sources	543,709	285,540	258,169	90.4%	2,568,432	2,350,089	218,343	9.3%
2600's Current Service Charges	3,750,274	1,002,188	2,748,086	274.2%	22,326,348	24,444,423	(2,118,075)	(8.7%)
2700's Transfers from Other Funds	941,419	1,076,224	(134,805)	(12.5%)	10,182,248	11,676,985	(1,494,737)	(12.8%)
2800's Sales of Property & Equipment	(1,659)	2,009	(3,668)	(182.6%)	23,370	90,734	(67,364)	(74.2%)
Total Other Revenues	15,640,442	13,957,005	1,683,437	12.1%	143,608,826	141,628,925	1,979,901	1.4%